

## GENERAL FUND FUNDING SOURCE BY MAJOR CATEGORY

	2019 Actual	2020 Adopted	2020 Projected	2021 Request	2021 Executive
Payments in Lieu of Tax	15,378,278	15,914,841	12,901,676	15,914,841	13,603,898
Other Local Taxes	1,552,056	1,525,000	1,363,796	1,525,000	1,409,800
Fines And Forfeitures	6,452,864	6,500,000	3,450,000	6,500,000	5,350,000
Licenses And Permits	7,385,413	7,376,920	6,510,250	7,376,920	7,616,920
Ungrouped Revenues	8,991,030	5,285,000	2,549,613	5,285,000	2,285,000
Charges for Services	14,786,359	13,389,049	13,883,921	13,389,049	15,233,015
<b>Local Revenues</b>	<b>\$ 54,546,000</b>	<b>\$ 49,990,810</b>	<b>\$ 40,659,256</b>	<b>\$ 49,990,810</b>	<b>\$ 45,498,633</b>
Intergovernmental	38,503,530	40,701,171	40,832,283	40,701,171	40,066,587
<b>Total Revenues</b>	<b>\$ 93,049,530</b>	<b>\$ 90,691,981</b>	<b>\$ 81,491,539</b>	<b>\$ 90,691,981</b>	<b>\$ 85,565,220</b>
Fund Balance Applied (Gen)	(5,732,541)	-	-	-	8,000,000
<b>Total Revenue &amp; Fund Bal</b>	<b>87,316,989</b>	<b>90,691,981</b>	<b>81,491,539</b>	<b>90,691,981</b>	<b>93,565,220</b>
Property Taxes	241,668,043	250,016,153	250,016,300	271,013,364	255,534,780
<b>Total Sources</b>	<b>\$ 328,985,032</b>	<b>\$ 340,708,134</b>	<b>\$ 331,507,839</b>	<b>\$ 361,705,345</b>	<b>\$ 349,100,000</b>

### General Fund Budget by Funding Source

